



# LOS ANGELES COUNTY REGIONAL PARK AND OPEN SPACE DISTRICT

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January 21, 2016

TO: Chairwoman Hilda L. Solis  
Supervisor Mark Ridley-Thomas  
Supervisor Sheila Kuehl  
Supervisor Don Knabe  
Supervisor Mayor Michael D. Antonovich

FROM: John Wicker  
Acting Director

SUBJECT: **QUARTERLY STATUS REPORT FOR DECEMBER 31, 2015  
REGIONAL PARK AND OPEN SPACE DISTRICT**

This is the Fourth Quarterly Status Report of calendar year 2015 for the Los Angeles County Regional Park and Open Space District (the District). The allocation of funds to the different agencies shown in the two tables below reflects the updated transfer and assignment of funds, showing which agency has the right to apply for funds.

## PROPOSITION A – 1992

The status of the \$540 million allocated for projects under the Safe Neighborhood Parks Proposition of 1992, as of December 31, 2015, is as follows:

| Agency                      | Prop. A - 92<br>Allocation | Prop. A-92<br>Awarded | Percent<br>Awarded | Prop. A - 92<br>Available |
|-----------------------------|----------------------------|-----------------------|--------------------|---------------------------|
| Cities                      | \$287,496,710              | \$287,496,407         | 100.00%            | \$303                     |
| <u>L.A. County</u>          |                            |                       |                    |                           |
| Parks & Recreation          | \$119,939,428              | \$119,809,262         | 99.89%             | \$130,166                 |
| Beaches & Harbors           | \$21,378,344               | \$21,378,344          | 100.00%            | \$0                       |
| Public Works                | \$740,000                  | \$740,000             | 100.00%            | \$0                       |
| Museums                     | \$5,000,000                | \$5,000,000           | 100.00%            | \$0                       |
| <b>Total County</b>         | <b>\$147,057,772</b>       | <b>\$146,927,606</b>  | <b>99.91%</b>      | <b>\$130,166</b>          |
| <u>S.M.Mtns.Conservancy</u> |                            |                       |                    |                           |
| SMMC                        | \$42,960,000               | \$42,960,000          | 100.00%            | \$0                       |
| SMMC - Competitive          | \$5,345,000                | \$5,345,000           | 100.00%            | \$0                       |
| <b>Total SMMC</b>           | <b>\$48,305,000</b>        | <b>\$48,305,000</b>   | <b>100.00%</b>     | <b>\$0</b>                |
| <b>Other Agencies</b>       | <b>\$21,485,518</b>        | <b>\$21,485,518</b>   | <b>100.00%</b>     | <b>\$0</b>                |
| <u>Competitive</u>          |                            |                       |                    |                           |
| Cities,Nonprofit&Qualified  | \$31,144,928               | \$28,723,798          | 92.23%             | \$2,421,130               |
| Dept. of Parks & Rec        | \$510,072                  | \$510,072             | 100.00%            | \$0                       |
| Dept. of Public Works       | \$4,000,000                | \$3,671,630           | 91.79%             | \$328,370                 |
| <b>Total Competitive</b>    | <b>\$35,655,000</b>        | <b>\$32,905,500</b>   | <b>92.29%</b>      | <b>\$2,749,500</b>        |
| <b>TOTAL AGENCIES</b>       | <b>\$540,000,000</b>       | <b>\$537,120,031</b>  | <b>99.47%</b>      | <b>\$2,879,969</b>        |

### PROPOSITION A – 1996

The status of the \$319 million allocated for projects under the Safe Neighborhood Parks Proposition of 1996, as of December 31, 2015, is as follows:

| Agency                             | Prop. A - 96<br>Allocation | Prop. A - 96<br>Awarded | Percent<br>Awarded | Prop. A - 96<br>Available       |
|------------------------------------|----------------------------|-------------------------|--------------------|---------------------------------|
| <b>Cities</b>                      | <b>\$137,259,675</b>       | <b>\$137,054,885</b>    | <b>99.85%</b>      | <b>\$204,790</b> <sup>3</sup>   |
| <b><u>L.A. County</u></b>          |                            |                         |                    |                                 |
| Parks & Recreation                 | \$82,341,372               | \$82,146,692            | 99.76%             | \$194,680 <sup>4</sup>          |
| Beaches & Harbors                  | \$5,600,000                | \$5,600,000             | 100.00%            | \$0                             |
| Public Works                       | \$60,000                   | \$60,000                | 100.00%            | \$0                             |
| Museums                            | \$5,000,000                | \$5,000,000             | 100.00%            | \$0                             |
| <b>Total County</b>                | <b>\$93,001,372</b>        | <b>\$92,806,692</b>     | <b>99.79%</b>      | <b>\$194,680</b>                |
| <b><u>S.M.Mtns.Conservancy</u></b> |                            |                         |                    |                                 |
| SMMC                               | \$39,151,927               | \$39,151,927            | 100.00%            | \$0                             |
| SMMC - Competitive                 | \$3,760,274                | \$1,260,274             | 33.52%             | \$2,500,000 <sup>5</sup>        |
| <b>Total SMMC</b>                  | <b>\$42,912,200</b>        | <b>\$40,412,200</b>     | <b>94.17%</b>      | <b>\$2,500,000</b>              |
| <b>Other Agencies</b>              | <b>\$31,587,027</b>        | <b>\$22,162,027</b>     | <b>70.16%</b>      | <b>\$9,425,000</b> <sup>6</sup> |
| <b><u>Competitive</u></b>          |                            |                         |                    |                                 |
| Cities, Nonprofit & Qualified      | \$8,651,979                | \$6,804,063             | 78.64%             | \$1,847,916 <sup>2</sup>        |
| Children & Family Svcs             | \$500,000                  | \$0                     | 0.00%              | \$500,000 <sup>7</sup>          |
| Dept of Parks & Rec                | \$1,087,747                | \$1,087,747             | 100.00%            | \$0                             |
| Dept. of Public Works              | \$4,000,000                | \$3,436,234             | 85.91%             | \$563,766 <sup>2</sup>          |
| <b>Total Competitive</b>           | <b>\$14,239,726</b>        | <b>\$11,328,044</b>     | <b>79.55%</b>      | <b>\$2,911,683</b>              |
| <b>TOTAL AGENCIES</b>              | <b>\$319,000,000</b>       | <b>\$303,763,847</b>    | <b>95.22%</b>      | <b>\$15,236,153</b>             |

(1) Specified Funds to DPR returned from a closed project.

(2) These Specified Funds have been fully allocated by the Board and the Project Agreements are in progress to be completed by 1/31/16.

(3) Specified Funds to the City of Los Angeles are to be utilized for the Via Dolce Park project. Board Letter is drafted, expected agenda date in Spring 2016 for BOS.

(4) Specified Funds to DPR, allocated by the Board to El Cariso in December, Project Agreement in progress to be completed by 1/31/16.

(5) Specified Funds for an At-Risk-Youth Camp in the Puente Hills Wildlife Corridor.

(6) Specified Funds for acquisition within the Puente Hills Wildlife Corridor.

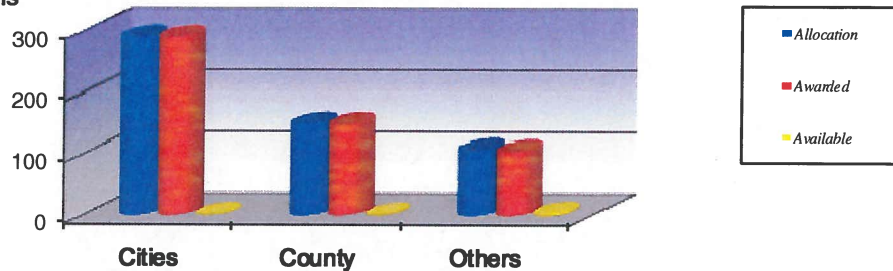
(7) Specified Funds to DCFS for MacLaren Hall.

### Graphs

Graphic tables are presented on the next page to illustrate amounts allocated, awarded, and available as of December 31, 2015.

### 1992 Proposition A

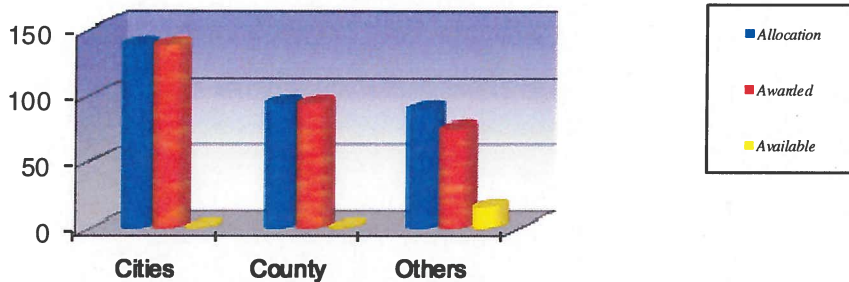
Millions



| 1992 Proposition A<br>As of December 31, 2015 |             |             |             |
|---|-------------|-------------|-------------|
|   | Cities      | County      | Others      |
| Allocation                                    | 287,496,710 | 147,057,772 | 105,445,518 |
| Awarded                                       | 287,496,407 | 146,927,606 | 102,696,018 |
| Available                                     | 303         | 130,166     | 2,749,500   |

### 1996 Proposition A

Millions



| 1996 Proposition A<br>As of December 31, 2015 |             |            |            |
|---|-------------|------------|------------|
|   | Cities      | County     | Others     |
| Allocation                                    | 137,259,675 | 93,001,372 | 88,738,953 |
| Awarded                                       | 137,054,885 | 92,806,692 | 73,902,271 |
| Available                                     | 204,790     | 194,680    | 14,836,683 |

Los Angeles County  
Regional Park and Open Space District  
STATUS OF EXCESS FUNDS  
As of Decemer 31, 2015

| Allocation Category | Cumulative Allocations | Awarded        | Percent Awarded | Excess Available |
|---------------------|------------------------|----------------|-----------------|------------------|
| 1st District        |                        |                |                 |                  |
| "Big 5" *           | 31,539,074.40          | 19,264,783.26  | 61.08%          | 12,274,291.14    |
| Cities              | 15,769,537.20          | 12,083,419.53  | 76.63%          | 3,686,117.67     |
| County              | 15,769,537.20          | 7,839,830.00   | 49.72%          | 7,929,707.20     |
| Competitive         | 7,008,683.20           | 4,571,071.42   | 65.22%          | 2,437,611.78     |
| District Total      | 70,086,832.00          | 43,759,104.21  | 62.44%          | 26,327,727.79    |
| 2nd District        |                        |                |                 |                  |
| "Big 5" *           | 31,539,074.40          | 26,443,824.40  | 83.84%          | 5,095,250.00     |
| Cities              | 15,769,537.20          | 9,132,326.50   | 57.91%          | 6,637,210.70     |
| County              | 15,769,537.20          | 10,418,014.68  | 66.06%          | 5,351,522.52     |
| Competitive         | 7,008,683.20           | 5,822,979.00   | 83.08%          | 1,185,704.20     |
| District Total      | 70,086,832.00          | 51,817,144.58  | 73.93%          | 18,269,687.42    |
| 3rd District        |                        |                |                 |                  |
| "Big 5" *           | 34,436,774.60          | 29,607,592.35  | 85.98%          | 4,829,182.25     |
| Cities              | 15,269,537.20          | 13,281,152.20  | 86.98%          | 1,988,385.00     |
| County              | 15,769,537.20          | 13,914,001.78  | 88.23%          | 1,855,535.42     |
| Competitive         | 4,610,983.00           | 4,018,097.40   | 87.14%          | 592,885.60       |
| District Total      | 70,086,832.00          | 60,820,843.73  | 86.78%          | 9,265,988.27     |
| 4th District        |                        |                |                 |                  |
| "Big 5" *           | 28,641,374.20          | 14,594,500.11  | 50.96%          | 14,046,874.09    |
| Cities              | 16,269,537.20          | 11,437,398.17  | 70.30%          | 4,832,139.03     |
| County              | 15,769,537.20          | 15,307,333.00  | 97.07%          | 462,204.20       |
| Competitive         | 9,406,383.40           | 7,478,239.20   | 79.50%          | 1,928,144.20     |
| District Total      | 70,086,832.00          | 48,817,470.48  | 69.65%          | 21,269,361.52    |
| 5th District        |                        |                |                 |                  |
| "Big 5" *           | 31,539,074.40          | 20,509,390.00  | 65.03%          | 11,029,684.40    |
| Cities              | 15,769,537.20          | 9,395,727.99   | 59.58%          | 6,373,809.21     |
| County              | 15,769,537.20          | 11,109,669.46  | 70.45%          | 4,659,867.74     |
| Competitive         | 7,008,683.20           | 6,794,256.08   | 96.94%          | 214,427.12       |
| District Total      | 70,086,832.00          | 47,809,043.53  | 68.21%          | 22,277,788.47    |
| Total               |                        |                |                 |                  |
| "Big 5" *           | 157,695,372.00         | 110,420,090.12 | 70.02%          | 47,275,281.88    |
| Cities              | 78,847,686.00          | 55,330,024.39  | 70.17%          | 23,517,661.61    |
| County              | 78,847,686.00          | 58,588,848.92  | 74.31%          | 20,258,837.08    |
| Competitive         | 35,043,416.00          | 28,684,643.10  | 81.85%          | 6,358,772.90     |
| District Total      | 350,434,160.00         | 253,023,606.53 | 72.20%          | 97,410,553.47    |

\* Highest priority regional open space and recreation projects

JW:JB:tl

c: Chief Executive Office  
Executive Office, Clerk of the Board  
County Counsel  
Treasurer and Tax Collector